

Geologists, State Board of

Agency Expenditure Summary

	FY2000		FY2001		FY2002	
	Approp	Actual	Approp	Estimate	Request	Gov Rec
Board of Professional Geologists	41,700	30,500	43,800	43,100	45,000	46,000
Total	41,700	30,500	43,800	43,100	45,000	46,000
Dedicated	41,700	30,500	43,800	43,100	45,000	46,000
Total	41,700	30,500	43,800	43,100	45,000	46,000
Personnel Costs	25,200	22,200	26,200	25,500	27,000	28,100
Operating Expenditures	16,500	8,300	17,600	17,600	18,000	17,900
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	41,700	30,500	43,800	43,100	45,000	46,000
FTP Positions	0.62	0.62	0.62	0.62	0.62	0.62

Budget Highlights

Maintenance of Current Operations budget.

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2001 Original Appropriation	0.62	0	43,800	0.62	0	43,800
4.40 Negative Supplemental	0.00	0	0	0.00	0	(700)
5.00 FY 2001 Total Appropriation	0.62	0	43,800	0.62	0	43,100
7.00 FY 2001 Estimated Expenditures	0.62	0	43,800	0.62	0	43,100
8.40 Removal of One-Time Expenditures	0.00	0	(1,000)	0.00	0	(1,000)
8.90 Other Adjustments	0.00	0	0	0.00	0	700
9.00 FY 2002 Base	0.62	0	42,800	0.62	0	42,800
10.10 Personnel Costs Rollups	0.00	0	500	0.00	0	500
10.20 Inflationary Adjustments	0.00	0	400	0.00	0	300
10.40 Interagency Nonstandard Adjustments	0.00	0	1,000	0.00	0	1,000
10.60 Change In Employee Compensation	0.00	0	300	0.00	0	1,400
11.00 FY 2002 Total Maintenance	0.62	0	45,000	0.62	0	46,000
13.00 FY 2002 Total Governor's Rec.	0.62	0	45,000	0.62	0	46,000
Amount Change From Base	0.00	0	2,200	0.00	0	3,200
Percent Change From Base	0.00%	0.00%	5.14%	0.00%	0.00%	7.48%